

**TICKBORNE DISEASE****Other****A. Personnel - \$**

Epidemiologist I – (1 FTE, 12 months)	\$54,465
Details please	

**B. Fringe Benefits - \$**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

**C. Travel -****D. Equipment - \$0****E. Supplies -****F. Contractual****G. Construction -\$0****H. Other -**

Payroll Charge back – \$225

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650 x 3 persons - \$7,950

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

**I. Total Direct Costs -****J. Indirect Costs -**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

**Total:**